

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 83%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 16%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 29%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - SV - Sports Utility Vehicle - 17%
Rolling Stock - VN - Van - 64%

Capital Funding Sources

Capital Funding Sources

Frequency	Percentage
Often	66.5%
Sometimes	32.9%
Never	0.6%

Fixed Gateway	Vehicles Available	Vehicles Operated in	Percent	Average Fleet
Directional	for Maximum	Maximum Service	Spare Vehicles	Age in Years ^a
Route Miles	Service			
0.0	53	53	0.0%	2.3
0.0	80	67	19.4%	7.1
0.0	133	120	9.8%	

Service Effectiveness

Operating Expense per Vehicle Revenue

Mile: Bus

Route	Expense (\$)	Expense (\$/mi)
11	7.50	1.80
12	7.80	1.85
13	8.00	1.90
14	8.20	1.95
15	8.50	2.00
16	8.80	2.05
17	8.50	2.00
18	8.80	2.05
19	9.00	2.10
20	8.80	2.05

Operating Expense per Passenger Mile: Bus

Route	Expense (\$)	Expense (\$/mi)
11	0.50	0.12
12	0.48	0.11
13	0.45	0.10
14	0.45	0.10
15	0.42	0.09
16	0.50	0.12
17	0.65	0.16
18	0.80	0.20
19	1.00	0.25
20	1.10	0.28

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Route	Trips (\$)	Trips (\$/mi)
11	1.50	0.15
12	1.60	0.16
13	1.70	0.17
14	1.75	0.18
15	1.70	0.17
16	1.60	0.16
17	1.40	0.14
18	1.50	0.15
19	1.40	0.14
20	1.30	0.13

Operating Expense per Vehicle Revenue Mile: Demand Response

Route	Expense (\$)	Expense (\$/mi)
11	3.00	0.12
12	3.20	0.13
13	3.10	0.125
14	3.30	0.135
15	3.20	0.13
16	3.10	0.125
17	3.00	0.12
18	3.20	0.13
19	3.30	0.135
20	3.50	0.145

Operating Expense per Passenger Mile: Demand Response

Route	Expense (\$)	Expense (\$/mi)
11	2.00	0.10
12	2.20	0.11
13	2.10	0.105
14	2.00	0.10
15	2.00	0.10
16	2.10	0.105
17	2.30	0.115
18	2.40	0.12
19	2.30	0.115
20	2.50	0.125

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Route	Trips (\$)	Trips (\$/mi)
11	1.50	0.15
12	1.50	0.15
13	1.50	0.15
14	1.50	0.15
15	1.50	0.15
16	1.50	0.15
17	1.50	0.15
18	1.50	0.15
19	1.50	0.15
20	1.60	0.16

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.